

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2021
 Current Dates: 3/1/2021 - 3/31/2021
 Cumulative Dates: 1/1/2021 - 3/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	47.71	\$32.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	172,306.60	\$375,471.78	211	192,173.50	\$381,870.87	234	\$1,750,500.86	21.81%
A2b - Residential Conservation Services (RCS)	0.00	\$41,235.50	254	0.00	\$41,235.50	254	\$237,403.16	17.37%
A2c - Residential Retail	293,043.70	\$43,855.52	88	862,144.50	\$165,722.02	207	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$60,605.65	56	\$0.00	0.00%
Res Subtotal	465,350.30	\$460,562.80	553.00	1,054,365.71	\$649,466.04	752	\$1,987,904.02	
Res % of Total	54.60%	61.31%	86.00%	63.71%	60.44%	84.59%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$8,100.00	58	51,541.44	\$71,717.78	71	\$662,424.11	10.83%
IE Subtotal	0.00	\$8,100.00	58.00	51,541.44	\$71,717.78	71	\$662,424.11	
IE % of Total	0.00%	1.08%	9.02%	3.11%	6.67%	7.99%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$2,076.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	354,122.15	\$273,850.39	9	441,885.31	\$327,337.98	24	\$910,037.70	35.97%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$4,300.00	7	0.00	\$4,300.00	7	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	32,834.02	\$4,353.57	16	107,100.33	\$19,660.99	34	\$0.00	0.00%
C&I Subtotal	386,956.17	\$282,503.96	32.00	548,985.64	\$353,375.47	66	\$910,037.70	
C&I % of Total	45.40%	37.61%	4.98%	33.17%	32.89%	7.42%	25.56%	
Total	852,306.47	\$751,166.76	643	1,654,892.79	\$1,074,559.29	889	\$3,560,365.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.